

**St. Peter's First Community Church
PROPOSED BUDGET 2022**

	2021	2022
Pastor		
Salary	44,805	44,805
Car Allowance	750	750
Retirement Contribution		2,000
Christian Ed		
Director of Youth & Children	33,280	34,280
Retirement Contribution		2,000
Nursery Supervisor	2,106	2,170
Homework Help Assistant	3,850	5,184
Youth Ministry Supplies & Activities	500	2,500
Ministry Services		
Study Materials	1,000	750
Hospitality	2,000	2,000
Training and Conferences	1,500	2,100
Community Outreach	500	700
Music Ministry		
Organist/Worship Leader	6,900	6,900
Choir Accompanist	-	-
Administrative Services		
Ministry Coordinator	26,624	27,425
Retirement Contribution		2,000
Financial Secretary	4,000	3,500
Contracted Labor		
Custodial Services	9,500	10,250
Grounds Upkeep	3,000	3,000
Other Ministry Expenses		
Electricity	8,100	6,000
Gas	7,100	8,100
Telephone & Internet Service	2,400	3,000
Water, Sewer & Trash	2,700	3,000
Other Services	6,000	6,000
Supplies	6,800	6,800
Repairs & Maintenance	10,000	10,000
SS Tax -Employer Portion	5,242	5,400
Insurance	11,000	11,000
Subtotal	199,657	211,614
Missions		
Associated Churches	500	500
Food Pantry	1,750	1,750
Huntington Kid's Club	900	900
LOVE in the Name of Christ	2,375	2,375
Samaritan Fund	5,300	5,300
Senior Pak	4,000	4,000
Global Missions	7,200	7,200
Subtotal	22,025	22,025
Grand Total	221,682	233,639
	net increase	11,957
	% change	5.39%