

**St. Peter's First Community Church
PROPOSED BUDGET 2023**

	2022	2023
Pastor		
Salary	44,805	46,085
Car Allowance	750	750
Retirement Contribution	2,000	2,000
Study Materials		250
Training and Conferences		600
Christian Ed		
Director of Youth & Children	34,280	35,655
Retirement Contribution	2,000	2,000
Nursery Supervisor	2,170	2,260
Homework Help Assistant	5,184	5,395
Youth Ministry Supplies & Activities	2,500	2,500
Ministry Services		
Study Materials	750	500
Hospitality	2,000	1,500
Training and Conferences	2,100	900
Community Outreach	700	700
Music Ministry		
Organist/Worship Leader	6,900	5,800
Choir Accompanist	-	-
Administrative Services		
Ministry Coordinator	27,425	28,525
Retirement Contribution	2,000	2,000
Financial Secretary	3,500	3,000
Contracted Labor		
Custodial Services	10,250	10,250
Grounds Upkeep	3,000	3,000
Other Ministry Expenses		
Electricity	6,000	8,100
Gas	8,100	7,100
Telephone & Internet Service	3,000	2,400
Water, Sewer & Trash	3,000	3,000
Other Services	6,000	6,000
Supplies	6,800	6,800
Repairs & Maintenance	10,000	10,000
SS Tax -Employer Portion	5,400	6,200
Insurance	11,000	11,000
Subtotal	211,614	214,270
Missions		
Associated Churches	500	500
Food Pantry	1,750	1,750
Huntington Kid's Club	900	0
LOVE in the Name of Christ	2,375	2,375
Samaritan Fund	5,300	5,300
Senior Pak	4,000	3,000
Global Missions	7,200	7,200
Subtotal	22,025	20,125
Grand Total	233,639	234,395
	net increase	756
	% change	0.32%