

**St. Peter's First Community Church**  
**PROPOSED BUDGET 2021**

	<b>2020 Budget</b>	<b>2021 Budget</b>
<b>Pastor</b>		
Salary	43,500	44,805
Car Allowance	750	750
<b>Christian Ed</b>		
Director of Youth & Children	32,240	33,280
Nursery Supervisor	2,045	2,106
Intern Homework Help	3,500	3,850
Youth Ministry Supplies & Activities	500	500
<b>Ministry Services</b>		
Study Materials	1,400	1,000
Hospitality	3,000	2,000
Training and Conferences	2,000	1,500
Community Outreach	1,700	500
<b>Music Ministry</b>		
Organist/Worship Leader	4,500	6,900
Choir Accompanist	1,000	
<b>Administrative Services</b>		
Ministry Coordinator	25,792	26,624
Financial Secretary	4,000	4,000
<b>Contracted Labor</b>		
Custodial Services	9,500	9,500
Grounds Upkeep	3,000	3,000
<b>Other Ministry Expenses</b>		
Electricity	9,000	8,100
Gas	7,100	7,100
Telephone & Internet Service	2,400	2,400
Water, Sewer & Trash	2,700	2,700
Other Services	5,200	6,000
Supplies	6,800	6,800
Repairs & Maintenance	10,000	10,000
SS Tax -Employer Portion	5,090	5,242
Insurance	11,000	11,000
Subtotal	197,717	199,657
<b>Missions</b>		
Associated Churches	500	500
Food Pantry	1,750	1,750
Huntington Kid's Club	1,500	900
LOVE in the Name of Chirst	2,375	2,375
Samaritan Fund	5,300	5,300
Senior Pak	4,000	4,000
Global Missions	4,800	7,200
Subtotal	20,225	22,025
<b>Grand Total</b>	<b>217,942</b>	<b>221,682</b>